



DEPARTMENT OF FIRE

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ADMINISTRATIVE & STATION HOUSE SERVICES

Division #21-1131

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FIREFIGHTING SERVICES

Division #21-1132

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FIRE PREVENTION & FIRE INVESTIGATION

Division #21-1133

• • •

TRAINING BUREAU

Division #21-1134

• • •

ALARM SYSTEM

Division #21-1135

• • •

FLEET MAINTENANCE

Division #21-1136

• • •

FIRE SUPPORT SERVICES

Division #21-1139

• • •

EMERGENCY MEDICAL SERVICES

Division #21-1142

DEPARTMENT OF FIRE

Division of Administrative & Station House Services Division #21-1131

Mission Statement

To ensure the highest level of quality Fire, EMS, and specialized services in our community through leadership, action, and partnerships with all levels of government.

Goals

To protect the lives and property of the citizens of Buffalo by determining the fire department's mission, setting appropriate goals, measuring outcomes, and instituting the processes that will allow for the attainment of our stated goals.

Activities

1. Establish and enforce rules and regulations.
2. Establish and maintain record keeping methods.
3. Prepare budgets, keep appropriation records, process requisitions and maintain expenditure control.
4. Assign personnel in compliance with budget allocations.
5. Prepare the payroll and process all payroll changes.
6. Respond to multiple alarms as assigned or needed.
7. Monitor those processes through the collection, maintenance and review of financial records, statistical data, benchmarks, etc.
8. Prepare grant applications, oversee grant expenditures, and prepare reports and justifications relating to grants.
9. Maintain an inventory, order, receive and distribute supplies used for firefighting duties, firehouse maintenance and day-to-day operations.

Work Program Statistics

	Actual 2019-2020	Projection 2020-2021	Estimate 2021-2022
Facilities serviced: 19 Fire Houses, Fire Prevention, Special Ops Complex, Training Annex – Engine 10, Alarm Office/Communications, Dillon Building/Fire Headquarters, Training Bureau, Fire Boat	26	26	25
Personal services – manpower budgeted	653	665	665



City of Buffalo
Recommended Budget 2021-2022
General Fund

	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Revised Budget	2020-2021 Year To Date 4/29/2021	2021-2022 Recommended Budget
1131 FIRE ADMINISTRATIVE SERVICES TOTAL	2,027,469	2,098,287	2,098,732	1,754,445	2,136,828
12131001 FIRE ADMINISTRATIVE SERV PS	2,022,851	2,076,192	2,076,192	1,744,727	2,119,433
411001 ANNUAL SALARY	1,486,520	1,753,345	1,753,345	1,380,267	1,801,063
411002 DUTY DISABILITY SALARY	130,631	0	0	57,463	0
413001 OVERTIME	291,761	195,000	195,000	205,756	195,000
413002 HOLIDAY	13,096	38,862	38,862	34,594	38,500
413003 ACTING TIME	1,319	4,000	4,000	3,823	6,500
414001 LONGEVITY	67,625	65,525	65,525	58,994	52,610
414002 EDUCATIONAL INCENTIVE	4,750	0	0	700	4,750
414007 PERFECT ATTENDANCE INCENTIVE	19,287	13,740	13,740	0	14,300
414028 VACATION BUYOUT	1,214	0	0	0	0
415001 AUTOMOBILE ALLOWANCE	438	500	500	380	500
415002 CLOTHING ALLOWANCE	6,210	5,220	5,220	2,750	6,210
12131003 FIRE ADMINISITRATIVE SERV UT	3,958	16,000	16,042	6,042	12,000
441004 TELEPHONE	3,958	16,000	16,042	6,042	12,000
12131004 FIRE ADMINISTRATIVE SERV TR	367	1,395	1,684	1,084	1,395
458001 TRANSPORTATION	8	300	370	70	300
458002 MEALS & LODGING	184	200	300	0	200
458003 REGISTRATION & MEMBERSHIP FEES	175	895	1,014	1,014	895
12131005 FIRE ADMINISTRATIVE SERV SP	0	3,500	3,500	1,463	3,500
467000 MISCELLANEOUS SUPPLIES	0	3,500	3,500	1,463	3,500
12131006 FIRE ADMINISTRATIVE SERV SV	293	1,200	1,313	1,129	500
455100 INTERNAL PRINT SHOP	293	500	1,107	1,107	500
456000 OTHER SERVICES	0	700	206	22	0



City of Buffalo
Recommended Budget 2021-2022
General Fund

Administrative Services
12131001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Account Clerk Typist	16	A005	1	\$ 43,370	\$ 43,370
Account Clerk Typist	11	A005	1	39,869	39,869
Administrative Secretary	5	A026	1	52,293	52,293
Battalion Chief		D008	1	102,171	102,171
Budget Administrator	11	A084	1	73,837	73,837
Commissioner of Fire	5	I082	1	151,173	151,173
Deputy Commissioner of Fire	5	I081	3	132,798	398,394
Division Chief		D009	1	111,802	111,802
Fire Captain		D007	1	94,219	94,219
Fire Lieutenant		D005	2	89,967	179,934
Firefighter	9	D005	3	78,550	235,650
Firefighter	7	D005	1	69,168	69,168
Laborer II	14	B025	1	32,947	32,947
Resiliency Grants Manager	13	A047	2	54,071	108,142
Senior Account Clerk Typist	17	A007	1	45,300	45,300
Senior Account Clerk Typist	15	A007	1	43,716	43,716
Senior Administrative Assistant	5	A063	1	67,487	67,487
Senior Staff Supervisor	5	A063	1	67,487	67,487
Stock Clerk	5	A005	1	44,104	44,104
Attrition					(160,000)
Total			25		\$ 1,801,063

DEPARTMENT OF FIRE

Division of Firefighting Services Division #21-1132

Goals

To protect the lives and property of the citizens of Buffalo by extinguishing or preventing the spread of fire, by mitigating emergencies both natural and man-made, and by providing Emergency Medical Services as efficiently and safely as possible.

Activities

1. Respond to all emergencies as assigned, including but not limited to alarms of fire, EMS, WMD, hazmat, terrorist incidents and natural disasters.
2. Prevent spread of fire.
3. Perform rudimentary investigations of cause, circumstances and origin of fires.
4. Complete, submit and maintain appropriate records.
5. Provide emergency medical services.
6. Assist adjacent municipalities under mutual aid agreements.

Work Program Statistics

	Actual 2019-2020	Projection 2020-2021	Estimate 2021-2022
Response to Fire Alarms	11,410	11,900	12,500
EMS response	28,423	33,675	34,750
Total calls	39,833	45,575	47,250
Personal Service-manpower budgeted	599	601	601



City of Buffalo
Recommended Budget 2021-2022
General Fund

	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Revised Budget	2020-2021 Year To Date 4/29/2021	2021-2022 Recommended Budget
1132 FIRE FIGHTING SERVICES TOTAL	49,106,230	49,714,393	51,058,015	42,248,453	52,008,021
12132001 FIRE FIGHTING SERVICES PS	48,441,005	48,518,613	46,962,813	41,170,297	50,946,746
411001 ANNUAL SALARY	36,139,820	40,843,513	40,287,713	30,311,122	42,939,946
411002 DUTY DISABILITY SALARY	1,897,180	0	0	1,846,889	0
413001 OVERTIME	6,456,060	3,800,000	2,800,000	6,045,079	3,800,000
413002 HOLIDAY	1,072,536	1,075,000	1,075,000	1,167,570	1,260,000
413003 ACTING TIME	455,602	250,000	250,000	378,144	350,000
413005 COURT TIME	1,905	2,000	2,000	1,181	2,000
414001 LONGEVITY	1,487,042	1,461,000	1,461,000	1,108,366	1,549,800
414002 EDUCATIONAL INCENTIVE	144,050	145,650	145,650	149,150	155,000
414007 PERFECT ATTENDANCE INCENTIVE	493,349	665,000	665,000	10,502	600,000
415001 AUTOMOBILE ALLOWANCE	23,421	12,000	12,000	17,059	20,000
415002 CLOTHING ALLOWANCE	270,040	264,450	264,450	135,235	270,000
12132004 FIRE FIGHTING SERVICES TR	20,194	0	0	0	0
458002 MEALS & LODGING	20,194	0	0	0	0
12132005 FIRE FIGHTING SERVICES SP	438,138	829,780	1,150,571	843,709	746,275
461006 FURNITURE & EQUIP (NON CAPITAL)	64,603	102,905	31,881	31,881	47,275
461201 CLOTHING & UNIFORMS	241,763	637,125	942,296	648,671	613,125
461202 TOOLS	11,627	7,000	7,000	6,385	3,500
466100 ELEC PLUMB HVAC EQUIP SUPPLIES	1,492	2,500	1,254	672	2,000
467000 MISCELLANEOUS SUPPLIES	118,653	80,250	168,140	156,099	80,375
12132006 FIRE FIGHTING SERVICES SV	206,893	366,000	2,944,632	234,448	315,000
432002 MEDICAL SERVICES	182,818	320,500	320,590	178,477	275,000
443301 MACHINERY & EQUIP REPAIRS	8,942	18,800	18,850	18,696	9,300
443400 EQUIP MAINTENANCE CONTRACTS	3,674	18,300	18,300	4,935	22,300
456000 OTHER SERVICES	11,459	8,400	32,339	32,339	8,400
490000 FREEZE FUNDS	0	0	2,554,553	0	0



City of Buffalo
Recommended Budget 2021-2022
General Fund

Firefighting Services
12132001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Battalion Chief		D008	16	\$ 102,171	\$ 1,634,736
Division Chief		D009	4	111,802	447,208
Fire Captain		D007	30	94,219	2,826,570
Fire Lieutenant	2	D005	90	89,967	8,097,030
Fire Lieutenant	1	D005	5	84,258	421,290
Firefighter	9	D001	230	78,550	18,066,500
Firefighter	5	D001	53	56,670	3,003,510
Firefighter	4	D001	60	53,546	3,212,760
Firefighter	3	D001	71	50,422	3,579,962
Firefighter	1	D001	70	44,173	3,092,110
Attrition					(941,730)
Buffalo Retirement of C098					(500,000)
Total			629		\$ 42,939,946

DEPARTMENT OF FIRE

Division of Fire Prevention & Investigation Division #21-1133

Goals

To protect the lives and property of the citizens of Buffalo through building inspections, the issuance of licenses and permits, plan review, and fire investigations.

Activities

1. Enforcement of the New York State Uniform Fire Prevention and Building Code.
2. Enforcement of the Charter and Code of the City of Buffalo.
3. The installation and maintenance of fire alarm systems and fire extinguishing equipment.
4. The maintenance and regulation of fire escapes.
5. The means and adequacy of exits in case of fire for multiple dwellings, business, mercantile, industrial, storage, public assembly, and institutional buildings.
6. The investigation of the cause, origin and circumstances of fires which may have been caused by arson or criminal negligence.
7. Arrest of arsonists, and assistance in the vigorous prosecution of criminal cases.
8. The maintenance of fire cause and loss records.
9. The prevention of fires by inspection, public education building design.
10. The storage, sale and use of combustible, flammable or explosive materials, compressed gases and hazardous chemicals.

Work Program Statistics

	Actual 2019-2020	Projection 2020-2021	Estimate 2021-2022
Fire Investigations	588	600	625
Building Inspections	1,697	1,500	6,000
Fire Education Service	18	15	20
Building Fire Protection Plan Review	246	200	400
Personal Service Manpower budgeted	18	18	18



City of Buffalo
Recommended Budget 2021-2022
General Fund

	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Revised Budget	2020-2021 Year To Date 4/29/2021	2021-2022 Recommended Budget
1133 FIRE PREVENTION & INVESTIGATN TOTAL	1,703,326	1,684,130	1,684,394	1,497,898	1,793,848
12133001 FIRE PREV & INVESTIGATION PS	1,691,309	1,659,682	1,659,682	1,480,424	1,771,248
411001 ANNUAL SALARY	1,201,670	1,286,608	1,286,608	974,327	1,327,656
411002 DUTY DISABILITY SALARY	46,746	0	0	70,929	0
413001 OVERTIME	341,719	285,000	285,000	323,055	285,000
413002 HOLIDAY	190	0	0	37,717	42,000
413003 ACTING TIME	2,570	2,000	2,000	6,778	2,000
413005 COURT TIME	2,700	3,000	3,000	4,302	5,000
414001 LONGEVITY	55,650	41,000	41,000	51,100	64,750
414007 PERFECT ATTENDANCE INCENTIVE	22,487	24,412	24,412	0	25,000
415001 AUTOMOBILE ALLOWANCE	6,516	6,000	6,000	4,477	8,000
415002 CLOTHING ALLOWANCE	5,375	6,020	6,020	3,225	6,200
415004 DOG ALLOWANCE	5,685	5,642	5,642	4,514	5,642
12133004 FIRE PREV & INVESTIGATION TR	2,246	4,765	5,029	264	2,875
458001 TRANSPORTATION	133	300	351	51	300
458002 MEALS & LODGING	373	1,500	1,714	214	1,500
458003 REGISTRATION & MEMBERSHIP FEES	1,740	2,965	2,965	0	1,075
12133005 FIRE PREV & INVESTIGATION SP	8,034	18,833	18,833	17,061	18,875
461001 OFFICE SUPPLIES	324	0	0	0	0
461006 FURNITURE & EQUIP (NON CAPITAL)	0	458	458	0	0
461202 TOOLS	245	200	200	0	200
464000 PERIODICALS	792	1,575	1,575	1,495	1,575
467000 MISCELLANEOUS SUPPLIES	6,673	16,600	16,600	15,566	17,100
12133006 FIRE PREV & INVESTIGATION SV	1,737	850	850	148	850
432002 MEDICAL SERVICES	1,437	800	800	128	800
455100 INTERNAL PRINT SHOP	40	50	50	20	50
456000 OTHER SERVICES	260	0	0	0	0



City of Buffalo
Recommended Budget 2021-2022
General Fund

Fire Prevention & Fire Investigation
12133001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Account Clerk-Typist	17	A005	1	\$ 44,104	\$ 44,104
Battalion Chief		D008	1	102,171	102,171
Fire Captain		D007	3	94,219	282,657
Fire Lieutenant	2	D005	4	89,967	359,868
Firefighter	9	D002	8	78,550	628,400
Senior Clerk	5	A006	1	44,675	44,675
Attrition					(134,219)
Total			18		\$ 1,327,656

DEPARTMENT OF FIRE

Division of Training Bureau Division #21-1134

Goals

1. Create and provide quality training programs that reflect the needs and changing responsibilities of the Buffalo Fire Department.
2. Inform, instruct and train officers and firefighters in all phases of firefighting techniques, use and care of tools, equipment, appliances and apparatus.
3. Develop within our personnel, abilities that will lead the Department in problem solving operations and implementing federal, state and locally mandated training regarding Incident Command, the National Incident Management System and Emergency and Disaster Preparedness.

Activities

1. Develop, publish, distribute, update and maintain department manuals and other publications.
2. Conduct classes for indoctrination and training of newly appointed firefighters.
3. Establish, supervise, and maintain an in-service training program and the required documentation.
4. Research and develop new techniques in firefighting, management, supervision, and administration as required.
5. Conduct training programs in the Academy and in the field throughout the year.
6. Schedule, supervise and document all first responder emergency medical programs required by the department.
7. Design and implement computerized documentation procedures as required.
8. Develop and conduct Officer-Supervisor training to meet State and National Training Mandates and to meet Department requirements.
9. Assist in facilitation, planning and execution of multi-agency drills and exercises.
10. Coordinate the scheduling of all training conducted throughout the department.
11. Assume any other duties ordered by higher authority.

DEPARTMENT OF FIRE

Division of Training Bureau Division #21-1134

Work Program Statistics

	Actual 2019-2020	Projection 2020-2021	Estimate 2021-2022
Personal Service – Manpower	13	15	15
Daily Training			
Personnel Trained	750	750	750
Student Hours	106,500	106,500	106,500
Lieutenant School			
Personnel Trained	30	40	20
Student Hours	6,000	8,000	4,000
Recruit School			
Personnel Trained	50	70	50
Student Hours	24,000	33,600	24,000
In-Service Training			
Personnel Certified	750	750	702
Student Hours	106,500	106,500	99,684



City of Buffalo
Recommended Budget 2021-2022
General Fund

	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Revised Budget	2020-2021 Year To Date 4/29/2021	2021-2022 Recommended Budget
1134 FIRE DEFENSE & TRAINING SERV TOTAL	1,284,077	1,153,523	1,153,523	703,427	1,078,010
12134001 FIRE DEFENSE & TRAINING PS	1,277,092	1,145,023	1,145,023	698,117	1,068,410
411001 ANNUAL SALARY	1,077,973	891,825	891,825	475,129	833,190
413001 OVERTIME	144,608	170,000	170,000	180,873	160,000
413002 HOLIDAY	0	25,588	25,588	18,139	22,000
413003 ACTING TIME	3,576	2,000	2,000	4,613	4,000
414001 LONGEVITY	22,120	35,000	35,000	17,897	19,320
414007 PERFECT ATTENDANCE INCENTIVE	26,703	17,400	17,400	0	26,700
415001 AUTOMOBILE ALLOWANCE	176	200	200	176	200
415002 CLOTHING ALLOWANCE	1,935	3,010	3,010	1,290	3,000
12134004 FIRE DEFENSE & TRAINING TR	854	2,900	4,648	2,523	900
458001 TRANSPORTATION	202	300	2,048	2,048	300
458002 MEALS & LODGING	577	600	600	0	600
458003 REGISTRATION & MEMBERSHIP FEES	75	2,000	2,000	475	0
12134005 FIRE DEFENSE & TRAINING SP	5,545	4,100	2,352	2,352	8,100
464000 PERIODICALS	2,308	0	0	0	4,000
467000 MISCELLANEOUS SUPPLIES	3,236	4,100	2,352	2,352	4,100
12134006 FIRE DEFENSE & TRAINING SV	587	1,500	1,500	435	600
455100 INTERNAL PRINT SHOP	587	600	600	435	600
456000 OTHER SERVICES	0	900	900	0	0



City of Buffalo
Recommended Budget 2021-2022
General Fund

Training Bureau
12134001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Account Clerk Typist	13	A005	1	\$ 41,282	\$ 41,282
Battalion Chief		D008	1	102,171	102,171
Fire Captain		D007	1	94,219	94,219
Fire Lieutenant	2	D005	4	89,967	359,868
Firefighter	9	D002	3	78,550	235,650
Total			10		\$ 833,190

DEPARTMENT OF FIRE

Division of Alarm System Division #21-1135

Goals

1. To protect the lives and property of the citizens of Buffalo by receiving, relaying, decoding, transferring and managing emergency and non-emergency communications in order to provide uninterrupted, efficient, and effective transfer of information for the Buffalo Fire Department and all other agencies as needed.
2. The Telegraph department keeps all Buffalo Fire Department communications, Computer Aided Dispatch, telephone and alarm systems in operation, and provides radio systems support for the Water Department, Engineering Division, Parking Enforcement and Buffalo Police Department.

Activities

1. Receive calls for assistance, determine proper response and dispatch appropriate firefighting and /or rescue companies.
2. Shift forces as needed to protect the City in multiple alarm situations.
3. Maintain records of all fire alarm and firefighting responses.
4. Maintain Department's fire alarm system, radios, voice alarm, punch register circuits, phone and CAD systems.
5. Install, maintain and repair the Department cable plant.
6. Make all daily circuit tests and record same.
7. Provide support for all Fire, Police, Water, Engineering & Parking Enforcement mobile, portable and base station radios.

Work Program Statistics

	Actual 2019-2020	Projection 2020-2021	Estimate 2021-2022
Fire alarms received	12,066	14,000	15,500
EMS response	33,573	35,000	37,000
Total calls	45,639	49,000	52,500
Personal service-manpower budgeted	25	30	31



City of Buffalo
Recommended Budget 2021-2022
General Fund

	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Revised Budget	2020-2021 Year To Date 4/29/2021	2021-2022 Recommended Budget
1135 FIRE ALARM TELEGRAPH SYSTEM TOTAL	2,689,570	2,220,001	2,343,707	1,774,695	2,179,880
12135001 FIRE ALARM TELEGRAPH SYSTEM PS	2,057,631	1,960,065	1,960,065	1,454,659	1,952,994
411001 ANNUAL SALARY	1,582,144	1,559,073	1,559,073	1,113,642	1,542,424
413001 OVERTIME	373,770	300,000	300,000	252,525	300,000
413002 HOLIDAY	10,211	13,790	13,790	22,047	22,375
413003 ACTING TIME	38,053	30,000	30,000	36,514	35,000
414001 LONGEVITY	39,100	38,205	38,205	23,705	34,735
414007 PERFECT ATTENDANCE INCENTIVE	7,778	9,579	9,579	0	9,960
415001 AUTOMOBILE ALLOWANCE	2,670	4,068	4,068	1,302	3,000
415002 CLOTHING ALLOWANCE	2,405	3,350	3,350	3,925	4,000
415003 TOOL ALLOWANCE	1,500	2,000	2,000	1,000	1,500
12135005 FIRE ALARM TELEGRAPH SYSTEM SP	153,229	38,600	54,363	28,680	30,550
461006 FURNITURE & EQUIP (NON CAPITAL)	113,033	6,000	5,254	0	0
461007 COMP & SOFTWARE (NON CAPITAL)	3,436	0	14,561	14,561	0
461201 CLOTHING & UNIFORMS	5,112	3,650	3,650	944	3,650
461202 TOOLS	216	600	600	0	250
466100 ELEC PLUMB HVAC EQUIP SUPPLIES	28,633	25,650	27,598	13,138	25,650
467000 MISCELLANEOUS SUPPLIES	2,799	2,700	2,700	37	1,000
12135006 FIRE ALARM TELEGRAPH SYSTEM SV	228,709	221,336	229,279	191,356	196,336
432004 ENGINEER & TECHNICAL SERVICES	17,033	18,736	26,337	21,951	18,736
443301 MACHINERY & EQUIP REPAIRS	3,808	4,000	4,000	1,008	1,500
443400 EQUIP MAINTENANCE CONTRACTS	205,918	198,600	198,942	168,397	176,100
456000 OTHER SERVICES	1,950	0	0	0	0
12135007 FIRE ALARM TELEGRAPH SYSTEM CO	250,000	0	100,000	100,000	0
474100 EQUIPMENT	250,000	0	100,000	100,000	0



City of Buffalo
Recommended Budget 2021-2022
General Fund

Alarm System
12135001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Battalion Chief		D008	1	\$ 102,171	\$ 102,171
Communications Engineer	5	A063	1	67,487	67,487
Communications Maintenance Superintendent	5	B042	1	62,353	62,353
Communications Specialist	11	B015	2	32,947	65,894
Communications Technician	5	B017	3	50,374	151,122
Emergency Services Fire Dispatcher	17	B036	5	45,888	229,440
Emergency Services Fire Dispatcher	16	B036	2	41,299	82,598
Emergency Services Fire Dispatcher	14	B036	3	34,416	103,248
Emergency Services Fire Dispatcher	13	B036	1	32,947	32,947
Emergency Services Fire Dispatcher	5	B036	1	45,888	45,888
Fire Captain		D007	4	94,219	376,876
Radio Supervisor	11	B042	1	58,341	58,341
Senior Emergency Services Fire Dispatcher	5	B062	4	64,321	257,284
Superintendent of Communications Operation	5	B056	1	96,775	96,775
Attrition					(190,000)
Total			30		\$ 1,542,424

DEPARTMENT OF FIRE

Division of Fleet Maintenance Division #21-1136

Goals

To protect the lives and property of the citizens of Buffalo by maintaining the Buffalo Fire Department's apparatus, special use vehicles, equipment and repair facilities in proper working order as efficiently and economically as possible.

Activities

1. Determine and implement repair work procedures.
2. Maintain storage service and fueling operations for all vehicles.
3. Keep up-to-date shop equipment requirements.
4. Prepare, on a continuous upgrading schedule, specifications for vehicles as required.
5. Maintain proper work scheduling of all vehicles so as not to interfere with the department's operation.

Work Program Statistics

	Actual 2018-2019	Projection 2019-2020	Estimate 2020-2021
Number of fire trucks & cars	114	124	134
Personal service-manpower budgeted	5	7	7



City of Buffalo
Recommended Budget 2021-2022
General Fund

	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Revised Budget	2020-2021 Year To Date 4/29/2021	2021-2022 Recommended Budget
1136 FIRE FLEET MAINTENANCE TOTAL	942,134	561,623	853,792	717,567	529,699
12136001 FIRE FLEET MAINTENANCE PS	385,754	391,273	391,273	257,568	298,299
411001 ANNUAL SALARY	294,397	308,323	308,323	178,902	217,149
413001 OVERTIME	77,198	70,000	70,000	56,835	70,000
413002 HOLIDAY	0	1,000	1,000	0	0
413003 ACTING TIME	6,196	4,000	4,000	16,021	5,000
414001 LONGEVITY	5,314	4,450	4,450	2,810	3,150
415002 CLOTHING ALLOWANCE	900	1,050	1,050	900	900
415003 TOOL ALLOWANCE	1,750	2,450	2,450	2,100	2,100
12136005 FIRE FLEET MAINTENANCE SP	478	5,100	5,200	3,519	850
461006 FURNITURE & EQUIP (NON CAPITAL)	0	3,000	3,100	2,671	0
462600 GASOLINE AND LUBRICANTS	0	600	850	848	850
465001 AUTOMOTIVE SUPPLIES	478	500	500	0	0
467000 MISCELLANEOUS SUPPLIES	0	1,000	750	0	0
12136006 FIRE FLEET MAINTENANCE SV	443,641	165,250	410,137	409,297	230,550
432004 ENGINEER & TECHNICAL SERVICES	11,655	13,200	15,710	15,710	13,200
442300 CUSTODIAL SERVICES	2,983	2,700	2,949	2,949	3,000
443301 MACHINERY & EQUIP REPAIRS	272,166	2,350	68,100	68,100	2,350
443302 VEHICLE BODY REPAIRS	43,481	60,000	93,433	92,675	100,000
443303 VEHICLE DRIVETRAIN REPAIRS	106,506	85,000	228,205	228,187	110,000
456000 OTHER SERVICES	6,850	2,000	1,740	1,678	2,000
12136007 FIRE FLEET MAINTENANCE CO	112,261	0	47,183	47,183	0
474200 VEHICLES	112,261	0	47,183	47,183	0



City of Buffalo
Recommended Budget 2021-2022
General Fund

Fleet Maintenance
12136001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Motor Equipment Mechanic	17	B031	1	\$ 48,352	\$ 48,352
Motor Equipment Mechanic	13	B031	3	33,846	101,538
Motor Equipment Mechanic	5	B031	1	48,352	48,352
Motor Equipment Mechanic Supervisor I	5	B017	1	51,949	51,949
Superintendent of Fire Vehicle Maintenance	5	B023	1	66,958	66,958
Attrition					(100,000)
Total			7		\$ 217,149

DEPARTMENT OF FIRE

Division of Fire Support Services Division #21-1139

Goals

To protect the lives and property of the citizens of Buffalo by providing mandatory back-up support for Firefighting Services.

Activities

1. Respond to all working fires and/or hazardous material incidents with mobile air unit and all equipment and/or supplies needed.
2. Maintain and fill self-contained breathing apparatus bottles and oxygen bottles.
3. Pick-up and deliver all supplies to firehouses.
4. Respond with fuel tanker to incident when refueling is necessary.
5. Retrieve wet/frozen hose at incident scene.
6. Maintain hose for entire Department.
7. Repair and maintain all SCBA equipment.
8. Order, maintain and repair tools.
9. Maintain compressor unit.

Work Program Statistics

	Actual 2019-2020	Projection 2020-2021	Estimate 2021-2022
Personal service-manpower budgeted	29	30	30



City of Buffalo
Recommended Budget 2021-2022
General Fund

	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Revised Budget	2020-2021 Year To Date 4/29/2021	2021-2022 Recommended Budget
1139 FIRE SUPPORT SERVICES TOTAL	5,326,574	5,315,145	4,315,145	4,452,848	5,770,291
12139001 FIRE SUPPORT SERVICES PS	5,326,574	5,315,145	4,315,145	4,452,848	5,770,291
411001 ANNUAL SALARY	1,853,051	5,041,515	4,041,515	1,712,290	5,242,696
411002 DUTY DISABILITY SALARY	3,040,126	0	0	2,342,750	0
413001 OVERTIME	150,822	83,970	83,970	172,754	84,000
413002 HOLIDAY	-148	40,000	40,000	54,964	55,000
413003 ACTING TIME	22,866	8,000	8,000	20,333	20,000
414001 LONGEVITY	230,233	96,000	96,000	144,158	324,355
414007 PERFECT ATTENDANCE INCENTIVE	24,737	38,000	38,000	1,908	38,000
415001 AUTOMOBILE ALLOWANCE	88	0	0	396	0
415002 CLOTHING ALLOWANCE	4,450	7,310	7,310	2,945	5,890
415003 TOOL ALLOWANCE	350	350	350	350	350



City of Buffalo
Recommended Budget 2021-2022
General Fund

Fire Support Services
12139001-411001
Budgeted Salaries

Description	Step	Grade	Quantity	Unit Cost	Total
Firefighter	9	D001	27	\$ 78,550	\$ 2,120,850
Firefighter	6	D001	30	62,919	1,887,570
Fire Lieutenant	2	D005	10	89,967	899,670
Fire Captain		D007	3	94,219	282,657
Motor Equipment Mechanic Supervisor I	5	B017	1	51,949	51,949
Total			71		\$ 5,242,696

DEPARTMENT OF FIRE

Division of Emergency Medical Services Division #21-1142

Goals

To protect the lives of the citizens of Buffalo and to improve patient survivability by providing a high level of Emergency Medical Care as safely and efficiently as possible.

Activities

1. Respond to all emergencies as assigned.
2. Provide personnel with training and continuing education opportunities to upgrade and maintain their EMS certifications.
3. Develop and implement public awareness and education programs.
4. Identify and acquire additional resources/equipment as needed.
5. Form collaborative partnerships that will facilitate the accomplishment of our goals and objectives.

Work Program Statistics

	Actual 2019-2020	Projection 2020-2021	Estimate 2021-2022
EMS Responses	33,573	35,000	37,000
Personal service-manpower budgeted	7	8	8



City of Buffalo
Recommended Budget 2021-2022
General Fund

	2019-2020 Actual Amount	2020-2021 Adopted Budget	2020-2021 Revised Budget	2020-2021 Year To Date 4/29/2021	2021-2022 Recommended Budget
1142 FIRE EMS TOTAL	385,769	331,930	384,891	246,595	476,785
12142004 FIRE EMS TR	0	2,400	2,400	200	0
458003 REGISTRATION & MEMBERSHIP FEES	0	2,400	2,400	200	0
12142005 FIRE EMS SP	125,666	62,530	89,364	81,245	207,785
461006 FURNITURE & EQUIP (NON CAPITAL)	75,974	22,000	22,000	19,672	172,000
461300 MEDICAL & VETERINARY SUPPLIES	48,671	35,930	61,285	58,790	31,185
464000 PERIODICALS	0	1,100	1,243	1,243	1,100
467000 MISCELLANEOUS SUPPLIES	1,021	3,500	4,836	1,540	3,500
12142006 FIRE EMS SV	260,103	267,000	293,127	165,150	269,000
432002 MEDICAL SERVICES	200,000	206,000	121,000	103,023	206,000
456000 OTHER SERVICES	60,103	61,000	62,127	62,127	63,000
490000 FREEZE FUNDS	0	0	110,000	0	0